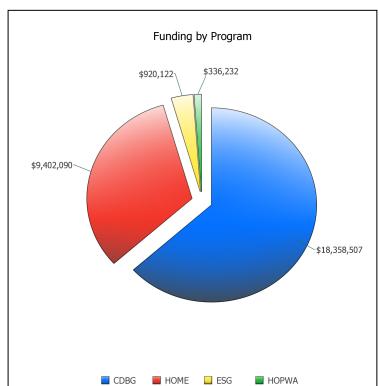
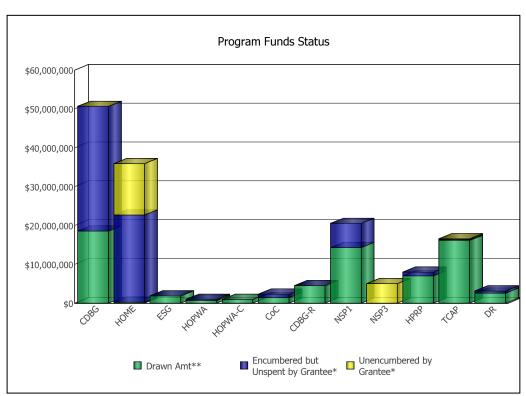


## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard WEST VIRGINIA, WV



Year: 2010





Program Area		Encumbered but Unspent by	
Program Area	Drawn**	Grantee*	Unencumbered by Grantee*
CDBG	\$18,550,247.83	\$32,075,887.76	\$6,219.41
HOME	\$256,551.87	\$22,406,709.32	\$13,246,984.67
ESG	\$1,833,390.45	\$6,977.55	\$0.00
HOPWA	\$668,914.19	\$313,059.81	\$0.00
HOPWA-C	\$960,499.00	\$0.00	\$0.00
CoC	\$1,430,495.01	\$897,906.87	\$0.00
CDBG-R	\$4,488,752.82	\$26,371.18	\$0.00
NSP1	\$14,294,867.07	\$6,221,689.59	(\$916,556.66)
NSP3	\$0.00	\$0.00	\$5,000,000.00
HPRP	\$7,038,051.33	\$939,597.67	\$0.00
TCAP	\$16,136,287.26	\$197,350.74	\$208,210.00
DR	\$2,555,413.68	\$572,521.07	\$0.25

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 03/01/2012

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.